

<b>Expenditures</b>	<b>SUMTER COUNTY BD OF COMMISSIONERS</b>	<b>FYE21</b>
<b>Account Id</b>	<b>Description</b>	<b>Adopted Budget</b>
100-0000-00-000000-000	GENERAL GOVERNMENT:	486,347.00
100-1100-00-000000-000	COUNTY COMMISSIONERS:	139,848.00
100-1130-00-000000-000	COUNTY CLERK:	53,678.00
100-1320-00-000000-000	FISCAL ADMINISTRATION:	176,768.00
100-1321-00-000000-000	GENERAL OPERATIONS ADMINISTRATION	130,400.00
100-1400-00-000000-000	ELECTIONS/VOTER REGIST.:	283,606.00
100-1510-00-000000-000	FINANCIAL ADMINISTRATION:	174,243.00
100-1530-00-000000-000	LEGAL:	3,000.00
100-1535-00-000000-000	INFORMATION TECHNOLOGY:	88,590.00
100-1540-00-000000-000	HUMAN RESOURCES:	147,238.00
100-1545-00-000000-000	TAX COMMISSIONER:	552,295.00
100-1550-00-000000-000	TAX ASSESSOR:	520,732.00
100-1551-00-000000-000	BOARD OF EQUALIZATION:	6,640.00
100-1555-00-000000-000	RISK MANAGEMENT:	326,000.00
100-1565-00-000000-000	BUILDING & GROUNDS:	717,817.00
100-1595-00-000000-000	GENERAL ADMINISTRATION:	21,741.00
100-2100-00-000000-000	COURT ADMINISTRATION:	41,658.00
100-2150-00-000000-000	SUPERIOR COURT:	140,832.00
100-2180-00-000000-000	CLERK OF COURTS:	478,455.00
100-2200-00-000000-000	DISTRICT ATTORNEY:	203,186.00
100-2300-00-000000-000	STATE COURT:	237,942.00
100-2400-00-000000-000	MAGISTRATE COURT:	363,214.00
100-2450-00-000000-000	PROBATE COURT:	153,270.00
100-2600-00-000000-000	JUVENILE COURT:	93,880.00
100-2700-00-000000-000	GRAND JURY:	5,500.00
100-2800-00-000000-000	PUBLIC DEF./INDIGENT DEFE:	279,548.00
100-3300-00-000000-000	SHERIFF:	4,098,441.00
100-3326-00-000000-000	JAIL OPERATIONS:	3,152,555.00
100-3400-00-000000-000	CORRECTIONAL INSTITUTE:	3,548,478.00
100-3700-00-000000-000	CORONER:	54,694.00
100-3800-00-000000-000	E-911:	161,812.00
100-3910-00-000000-000	ANIMAL CONTROL:	45,203.00

100-3920-00-000000-000	EMERGENCY MANAGEMENT:	153,256.00
100-3925-00-000000-000	EMERGENCY RESPONSE & OPE:	0.00
100-4100-00-000000-000	PUBLIC WORKS:	1,255,379.00
100-4560-00-000000-000	LANDFILL CLOSURE/POST CLO:	232,765.00
100-5100-00-000000-000	HEALTH - COMMON:	242,387.00
100-5400-00-000000-000	WELFARE:	20,000.00
100-5520-00-000000-000	SENIOR CITIZEN CENTER:	2,500.00
100-6120-00-000000-000	RECREATION:	1,026,568.00
100-6500-00-000000-000	LIBRARIES:	125,000.00
100-7130-00-000000-000	AGRIC. RESOURCES/CO. AGEN:	166,862.00
100-7135-00-000000-000	HUMANE SOCIETY	50,000.00
100-7140-00-000000-000	FOREST RESOURCES:	19,150.00
100-7200-00-000000-000	BUILDING INSPECTION:	59,330.00
100-7400-00-000000-000	PLANNING & ZONING:	99,344.00
100-7450-00-000000-000	CODE ENFORCEMENT:	56,752.00
100-7500-00-000000-000	ECONOMIC DEVELOPMENT:	38,000.00
100-7563-00-000000-000	AIRPORT:	36,716.00
100-9000-00-000000-000	OTHER FINANCING USES:	300,000.00

	<b>Final Totals</b>	<b>20,771,620.00</b>
--	---------------------	----------------------

Revenue	SUMTER COUNTY BD OF COMMISSIONERS	FYE21
Account Id	Description	Adopted
100-0000-00-000000-000	GENERAL GOVERNMENT:	5,437,601.00
100-1130-00-000000-000	COUNTY CLERK:	650.00
100-1400-00-000000-000	ELECTIONS/VOTER REGIST.:	500.00
100-1540-00-000000-000	HUMAN RESOURCES:	1,000.00
100-1545-00-000000-000	TAX COMMISSIONER:	10,074,950.00
100-1550-00-000000-000	TAX ASSESSOR:	110.00
100-1555-00-000000-000	RISK MANAGEMENT:	45,000.00
100-2150-00-000000-000	COURT ADMINISTRATION:	34,225.00
100-2180-00-000000-000	CLERK OF COURTS:	485,000.00
100-2300-00-000000-000	STATE COURT:	50.00
100-2400-00-000000-000	MAGISTRATE COURT:	140,000.00
100-2450-00-000000-000	PROBATE COURT:	42,000.00
100-3300-00-000000-000	SHERIFF:	161,910.00

100-3326-00-000000-000	JAIL OPERATIONS:	511,290.00
100-3400-00-000000-000	CORRECTIONAL INSTITUTE:	2,572,000.00
100-3920-00-000000-000	EMERGENCY MANAGEMENT:	45,818.00
100-4100-00-000000-000	PUBLIC WORKS:	303,000.00
100-4560-00-000000-000	LANDFILL CLOSURE/POST CLO:	173,480.00
100-6120-00-000000-000	RECREATION:	170,350.00
100-6500-00-000000-000	LIBRARIES:	125,000.00
100-7135-00-000000-000	AGRIC. RESOURCES/CO. AGEN:	50,000.00
100-7200-00-000000-000	BUILDING INSPECTION:	204,092.00
100-7400-00-000000-000	PLANNING & ZONING:	82,594.00
100-7450-00-000000-000	CODE ENFORCEMENT:	38,000.00
100-7500-00-000000-000	ECONOMIC DEVELOPMENT:	38,000.00
100-7563-00-000000-000	AIRPORT:	35,000.00
	<b><i>Final Totals</i></b>	<b><i>20,771,620.00</i></b>