

Expenditures	SUMTER COUNTY BD OF COMMISSIONERS	FYE22
Account Id	Description	Adopted Budget
100-0000-00-000000-000	GENERAL GOVERNMENT:	124,000.00
100-1100-00-000000-000	COUNTY COMMISSIONERS:	162,710.00
100-1130-00-000000-000	COUNTY CLERK:	69,166.00
100-1320-00-000000-000	FISCAL ADMINISTRATION:	195,009.00
100-1321-00-000000-000	GENERAL OPERATIONS ADMINISTRATION	134,705.00
100-1400-00-000000-000	ELECTIONS/VOTER REGIST.:	281,423.00
100-1510-00-000000-000	FINANCIAL ADMINISTRATION:	179,112.00
100-1530-00-000000-000	LEGAL:	4,000.00
100-1535-00-000000-000	INFORMATION TECHNOLOGY:	58,683.00
100-1540-00-000000-000	HUMAN RESOURCES:	157,821.00
100-1545-00-000000-000	TAX COMMISSIONER:	535,495.00
100-1550-00-000000-000	TAX ASSESSOR:	804,268.00
100-1551-00-000000-000	BOARD OF EQUALIZATION:	9,539.00
100-1555-00-000000-000	RISK MANAGEMENT:	346,000.00
100-1565-00-000000-000	BUILDING & GROUNDS:	821,680.00
100-1595-00-000000-000	GENERAL ADMINISTRATION:	21,741.00
100-2100-00-000000-000	COURT ADMINISTRATION:	36,869.00
100-2150-00-000000-000	SUPERIOR COURT:	156,250.00
100-2180-00-000000-000	CLERK OF COURTS:	543,591.00
100-2200-00-000000-000	DISTRICT ATTORNEY:	207,186.00
100-2300-00-000000-000	STATE COURT:	238,345.00
100-2400-00-000000-000	MAGISTRATE COURT:	338,459.00
100-2450-00-000000-000	PROBATE COURT:	190,770.00
100-2600-00-000000-000	JUVENILE COURT:	110,435.00
100-2700-00-000000-000	GRAND JURY:	7,900.00
100-2800-00-000000-000	PUBLIC DEF./INDIGENT DEFE:	288,637.00
100-3300-00-000000-000	SHERIFF:	2,606,076.00
100-3326-00-000000-000	JAIL OPERATIONS:	3,231,410.00
100-3400-00-000000-000	CORRECTIONAL INSTITUTE:	3,606,178.00
100-3600-00-000000-000	EMS SUBSIDY	337,500.00
100-3700-00-000000-000	CORONER:	52,373.00
100-3800-00-000000-000	E-911:	161,812.00

100-3910-00-000000-000	ANIMAL CONTROL:	47,043.00
100-3920-00-000000-000	EMERGENCY MANAGEMENT:	141,580.00
100-3925-00-000000-000	EMERGENCY RESPONSE & OPE:	0.00
100-4100-00-000000-000	PUBLIC WORKS:	1,338,756.00
100-4560-00-000000-000	LANDFILL CLOSURE/POST CLO:	207,765.00
100-5100-00-000000-000	HEALTH - COMMON:	242,387.00
100-5400-00-000000-000	WELFARE:	20,000.00
100-5520-00-000000-000	SENIOR CITIZEN CENTER:	2,500.00
100-6120-00-000000-000	RECREATION:	1,038,968.00
100-6500-00-000000-000	LIBRARIES:	125,000.00
100-7130-00-000000-000	AGRIC. RESOURCES/CO. AGEN:	166,084.00
100-7135-00-000000-000	HUMANE SOCIETY	50,000.00
100-7140-00-000000-000	FOREST RESOURCES:	19,150.00
100-7200-00-000000-000	BUILDING INSPECTION:	53,854.00
100-7400-00-000000-000	PLANNING & ZONING:	79,040.00
100-7450-00-000000-000	CODE ENFORCEMENT:	70,033.00
100-7500-00-000000-000	ECONOMIC DEVELOPMENT:	48,000.00
100-7563-00-000000-000	AIRPORT:	36,716.00
100-9000-00-000000-000	OTHER FINANCING USES:	337,500.00

<i>Final Totals</i>	<i>20,043,519.00</i>
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Revenue	SUMTER COUNTY BD OF COMMISSIONERS	FYE22
Account Id	Description	Adopted
100-0000-00-000000-000	GENERAL GOVERNMENT:	5,478,183.00
100-1130-00-000000-000	COUNTY COMMISSIONERS:	650.00
100-1400-00-000000-000	ELECTIONS/VOTER REGIST.:	0.00
100-1545-00-000000-000	TAX COMMISSIONER:	9,478,043.00
100-1550-00-000000-000	TAX ASSESSOR:	110.00
100-1555-00-000000-000	RISK MANAGEMENT:	45,000.00
100-2150-00-000000-000	COURT ADMINISTRATION:	29,500.00
100-2180-00-000000-000	CLERK OF COURTS:	420,000.00
100-2200-00-000000-000	DISTRICT ATTORNEY:	0.00
100-2300-00-000000-000	STATE COURT:	50.00
100-2400-00-000000-000	MAGISTRATE COURT:	140,000.00
100-2450-00-000000-000	PROBATE COURT:	53,500.00

100-3300-00-000000-000	SHERIFF:	161,560.00
100-3326-00-000000-000	JAIL OPERATIONS:	477,500.00
100-3400-00-000000-000	CORRECTIONAL INSTITUTE:	2,586,500.00
100-3920-00-000000-000	EMERGENCY MANAGEMENT:	20,818.00
100-4100-00-000000-000	PUBLIC WORKS:	350,000.00
100-4560-00-000000-000	LANDFILL CLOSURE/POST CLO:	173,480.00
100-6120-00-000000-000	RECREATION:	161,625.00
100-6500-00-000000-000	LIBRARIES:	125,000.00
100-7135-00-000000-000	AGRIC. RESOURCES/CO. AGEN:	50,000.00
100-7200-00-000000-000	BUILDING INSPECTION:	159,000.00
100-7400-00-000000-000	PLANNING & ZONING:	30,000.00
100-7450-00-000000-000	CODE ENFORCEMENT:	30,000.00
100-7500-00-000000-000	ECONOMIC DEVELOPMENT:	38,000.00
100-7563-00-000000-000	AIRPORT:	35,000.00
	Final Totals	20,043,519.00