

EXPENDITURES	SUMTER COUNTY BOARD OF COMM.	FYE23 ADOPTED BUDGET
Account Id	Description	Adopted Budget
100-0000-00-000000-000	GENERAL GOVERNMENT:	171,250.00
100-1100-00-000000-000	COUNTY COMMISSIONERS:	211,811.00
100-1130-00-000000-000	COUNTY CLERK:	95,624.00
100-1320-00-000000-000	ADMINISTRATION:	188,000.00
100-1400-00-000000-000	ELECTIONS/VOTER REGIST.:	259,544.00
100-1510-00-000000-000	FINANCIAL ADMINISTRATION:	203,150.00
100-1530-00-000000-000	OLD COMM. BUILDING	6,535.00
100-1535-00-000000-000	INFORMATION TECHNOLOGY/ GIS	61,581.00
100-1540-00-000000-000	HUMAN RESOURCES:	157,387.00
100-1545-00-000000-000	TAX COMMISSIONER:	539,678.00
100-1550-00-000000-000	TAX ASSESSOR:	594,892.00
100-1551-00-000000-000	BOARD OF EQUALIZATION:	7,754.00
100-1555-00-000000-000	RISK MANAGEMENT:	345,500.00
100-1565-00-000000-000	BUILDING & GROUNDS:	750,564.00
100-1595-00-000000-000	GENERAL ADMINISTRATION:	18,900.00
100-2150-00-000000-000	SUPERIOR COURT ADMINISTRATION	206,035.00
100-2180-00-000000-000	CLERK OF COURTS:	561,113.00
100-2200-00-000000-000	DISTRICT ATTORNEY:	285,000.00
100-2300-00-000000-000	STATE COURT:	237,678.00
100-2400-00-000000-000	MAGISTRATE COURT:	339,508.00
100-2450-00-000000-000	PROBATE COURT:	185,013.00
100-2600-00-000000-000	JUVENILE COURT:	103,218.00
100-2700-00-000000-000	GRAND JURY:	6,300.00
100-2800-00-000000-000	PUBLIC DEF./INDIGENT DEFE:	293,637.00
100-3300-00-000000-000	SHERIFF:	4,506,156.00
100-3326-00-000000-000	JAIL OPERATIONS:	3,233,533.00
100-3400-00-000000-000	CORRECTIONAL INSTITUTE:	3,497,801.00
100-3600-00-000000-000	Control	490,000.00
100-3700-00-000000-000	CORONER:	58,113.00
100-3800-00-000000-000	E-911:	161,929.00
100-3910-00-000000-000	ANIMAL CONTROL:	51,554.00
100-3920-00-000000-000	EMERGENCY MANAGEMENT:	179,713.00
100-3925-00-000000-000	EMERGENCY RESPONSE & OPE:	0.00
100-4100-00-000000-000	PUBLIC WORKS:	1,367,198.00
100-4560-00-000000-000	LANDFILL CLOSURE/POST CLO:	125,265.00
100-5100-00-000000-000	HEALTH - COMMON:	218,348.00
100-5400-00-000000-000	WELFARE:	17,300.00
100-5520-00-000000-000	SENIOR CITIZEN CENTER:	2,500.00
100-6120-00-000000-000	RECREATION:	1,021,764.00
100-6500-00-000000-000	LIBRARIES:	125,000.00
100-7130-00-000000-000	AGRIC. RESOURCES/CO. AGEN:	177,187.00
100-7135-00-000000-000	HUMANE SOCIETY	50,000.00
100-7140-00-000000-000	FOREST RESOURCES:	19,150.00
100-7200-00-000000-000	SUMTER COUNTY CODE ENFORCEMENT:	181,194.00
100-7500-00-000000-000	ECONOMIC DEVELOPMENT:	43,000.00
100-7563-00-000000-000	AIRPORT:	40,716.00
100-9000-00-000000-000	OTHER FINANCING USES:	200,000.00
<b>Final Totals</b>		<b>21,597,093.00</b>
Account Id	Description	Adopted Budget
100-0000-00-000000-000	GENERAL GOVERNMENT:	7,844,643.00
100-1130-00-000000-000	COUNTY CLERK:	650
100-1400-00-000000-000	ELECTIONS/VOTER REGIST.:	1,000.00
100-1545-00-000000-000	TAX COMMISSIONER:	9,808,450.00
100-1555-00-000000-000	RISK MANAGEMENT:	50,000.00
100-2150-00-000000-000	SUPERIOR COURT ADMINISTRATION	27,500.00
100-2180-00-000000-000	CLERK OF COURTS:	437,500.00
100-2300-00-000000-000	STATE COURT:	50.00
100-2400-00-000000-000	MAGISTRATE COURT:	90,000.00
100-2450-00-000000-000	PROBATE COURT:	57,500.00
100-3300-00-000000-000	SHERIFF:	156,500.00
100-3326-00-000000-000	JAIL OPERATIONS:	295,000.00
100-3400-00-000000-000	CORRECTIONAL INSTITUTE:	2,387,600.00
100-4100-00-000000-000	PUBLIC WORKS:	6,000.00
100-4560-00-000000-000	LANDFILL CLOSURE/POST CLO:	40,000.00
100-6120-00-000000-000	RECREATION:	173,400.00
100-7200-00-000000-000	SUMTER COUNTY CODE ENFORCEMENT:	221,300.00
<b>Final Totals</b>		<b>21,597,093.00</b>